



ROBERT B. TAYLOR
Chief Probation Officer

**COUNTY OF LOS ANGELES
PROBATION DEPARTMENT**
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April 19, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF REALLOCATION OF SIXTH YEAR
JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FUNDS**

(ALL SUPERVISORIAL DISTRICTS, 3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached plan (Attachment A) to reallocate approximately \$1.5 million in unspent Juvenile Justice Crime Prevention Act (JJCPA) funds for Fiscal Year (FY) 2006-07 to enable the County to expend and/or encumber the full funding allocation within legislative timelines.
2. Authorize the Chief Probation Officer to utilize any unspent JJCPA funds available in FY 2006-07 due to any agency's inability to spend the additional funding on allowable JJCPA expenditures.
3. Authorize the Chief Probation Officer to modify existing interagency agreements with other County Departments and various government agencies to provide services consistent with the attached plan, upon approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The purpose of the recommendation is to reallocate approximately \$1.5 million in unspent FY 2006-07 JJCPA funds to Probation, community based organizations (CBOs) and other County departments currently providing services under JJCPA. Several JJCPA programs are projected to under-expend their allocations and interest has been earned on the FY 2006-07 JJCPA funds. Additionally, some contracts have been terminated or discontinued. Consequently, a reallocation of

funds to JJCPA service providers, including the Probation Department, is necessary to allow the timely and appropriate expenditure and/or encumbrance of funds within legislative deadlines. In the event that the proposed reallocation plan varies due to any agency's inability to spend the additional funding, such funding will be allocated to allowable JJCPA expenditures.

As a result of the proposed reallocation, several contracts and interagency agreements will require modifications to increase their current allocation. Recommendation number two will authorize the Probation Department to make these required modifications. Attachment A provides additional details on the proposed reallocation.

As mandated by legislation, the proposed reallocations and services have been discussed with the Corrections Standards Authority (CSA), formerly the State Board of Corrections (BOC), and approved by the Juvenile Justice Coordinating Council (JJCC) on March 27, 2007.

Implementation of Strategic Plan Goals

The recommended action is consistent with the principles of the Countywide Strategic Plan Goal #5: Children and Families' Well-Being: to improve the well-being of children and families in Los Angeles County.

FISCAL IMPACT/FINANCING:

CSA approved the Los Angeles County's Plan to expend \$31,717,366 on juvenile justice programs in FY 2006-07. Approved funds must be expended and/or encumbered by June 30, 2007 and do not require any net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On February 6, 2007, your Board authorized the Chief Probation Officer to finalize the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan) and apply for FY 2006-07 JJCPA funding from CSA. Subsequently, the Probation Department received confirmation that CSA approved the Plan and sent authorization to the Los Angeles County Auditor-Controller for the release of funds.

These funds were allocated to several programs, consistent with the Plan and are to be expended and/or encumbered by June 30, 2007. Encumbered funds must be liquidated by June 30, 2009. Any unspent/unencumbered funds must be returned to the State. The recommended actions will allow the County to encumber the funds by the set deadline and in the most appropriate manner. The proposed reallocation was approved by the JJCC on March 27, 2007.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The reallocation of JJCPA funds will allow the encumbrance of these funds in a timely and appropriate manner.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Robert B. Taylor for". The signature is fluid and cursive, with the last name "Taylor" being more prominent.

ROBERT B. TAYLOR
Chief Probation Officer

RBT:yy

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- c: Executive Officer, Board of Supervisors
 Chief Administrative Officer
 County Counsel
 Auditor-Controller

Juvenile Justice Crime Prevention Act
Proposed Sixth Year Funding Reallocation for Other Government and/or County Departments
FISCAL YEAR 2006/07

ATTACHMENT A

PROGRAM NAME		Agency	CURRENT CONTRACT AMOUNT	PROPOSED REALLOCATION AMOUNT INCREASE	PROPOSED TOTAL ALLOCATION FOR 2006-07	USE OF ADDITIONAL FUNDS
1	Youth Substance Abuse	Health Services/Alcohol & Drug Program	\$ 1,133,000.00	\$ 225,000	\$ 1,358,000	Reallocation funding will be used to increase service capacity of contracted CBOs to provide substance abuse treatment for High Risk / High Need Youth transitioning from camp.
2	After-School Enrichment	Recreation & Parks-City of Los Angeles	\$ 520,000.00	\$ 225,000	\$ 745,000	Reallocation will be used to provide funding for additional services to youth who will be out of school and without parental home supervision. Additionally, Parks and Recreation will provide skill building and recreational activities for youth. During the summer months, probation youth are at increased risk for reoffending or being victims of a violent crime.
3	After-School Enrichment	Parks and Recreation-County	\$ 520,000.00	\$ 225,000	\$ 745,000	Reallocation will provide funding for additional services to youth who will be out of school and without parental home supervision. Additionally, skill building activities and family outings will be integrated leading up to and during the summer months. During the summer months, probation youth are at increased risk for reoffending or being victims of a violent crime.
4	Housing-Based Supervision	Housing-City of Los Angeles	\$ 485,000.00	\$ 150,000	\$ 635,000	Structured and supervised services and activities for youth residing in housing developments. Additionally, the reallocation will provide funding for enrichment activities for parents and other family members designed to target family/youth risks while improving family functioning.
5	Law Enforcement	Los Angeles Police Department	\$ 480,000.00	\$ 300,000	\$ 780,000	Reallocation funds will be used to conduct compliance checks, increase patrols and presence at school-based sites, parks and JJCPA housing developments. LAPD will work with Intensive Gang and DISARM staff to target high-risk and violent offenders for curfew, home and warrant checks. Additionally, LAPD will participate as partners with Probation and County Police to create safe passages and safe zones for youth to participate in summer activities.
6	Law Enforcement	Los Angeles Sheriff's Department	\$ 480,000.00	\$ 300,000	\$ 780,000	Reallocation funds will be used to conduct compliance checks, increase patrols and presence at school-based sites, parks and JJCPA housing developments. Sheriff Deputies will work with Intensive Gang and DISARM Probation staff to target high-risk and violent offenders for curfew, home and warrant checks. Additionally, LAPD will participate as partners with Probation and County Police to create safe passages and safe zones for youth to participate in summer activities.
7	Inside Out Writers	Community-Based Organization	\$ 204,342.00	\$ 50,000	\$ 254,342.00	Reallocation funds will be used to support and increase literacy opportunities for youth detained in juvenile hall. Funds will be used to produce publications of the detained youths' literary work.
8	Law Enforcement	Long Beach Police Department	\$ 40,000.00	\$ 50,000	\$ 90,000	Reallocation funds will be used to conduct compliance checks, increase patrols and presence at school-based sites, parks and JJCPA housing developments. LBPD will work with Intensive Gang and DISARM Probation staff to target high-risk and violent offenders for curfew, home and warrant checks.
9	Gender Specific	YWAR City of Los Angeles	\$ 276,600.00	\$ 50,000	\$ 326,600	Reallocation funding will support additional services for JJCPA female participants.
TOTAL			\$ 4,138,942	\$ 1,575,000	\$ 5,713,942	